

## **LEP – Samlesbury Aerospace EZ – Lead Programme Manager - Chris Dyson**

### **Background**

In April 2012, the Government awarded Enterprise Zone status to the Lancashire Enterprise Zone including Samlesbury (SEZ) and Warton Sites. The SEZ has benefitted from circa £55.983m public and private sector investment to date, enabling the developments as outlined in the table below.

<b>Development / Works</b>	<b>£m</b>	<b>Funding Body</b>	<b>Completed</b>
Phase 1 - Spine Road	£10.27m	LCC PWLB / LEP Business Rates	Completed 2018
Phase 2 - Side wide infrastructure works (Growth Deal Programme), AMRC plot development (excl. ENW below)	£10.8m	LEP Growth Deal, LCC PWLB / LEP Business Rates	Summer 2022
Phase 3 - Additional Site wide infrastructure works (non Growth Deal Programme), earthworks, cut and fill, infrastructure/access works	£21m estimate	LCC PWLB / LEP Business Rates	Subject to approvals commencement Sept/Oct 2021
<b>Sub total (Phase 1, 2 &amp; 3)</b>	<b>£42.8m</b> + interest on capital borrowing		
BAE Facilities (ASK, Wincanton Defence & Logistics Centre, AMF)	£42m	BAE	Completed 2020
AMRC Facility	£20m	LEP – Growth Deal	Autumn 2021
Private Sector investment (utility) (Delivered as part of Phase 2)	£7m	ENW	Summer 2022

### **Performance**

AMRC Development - As part of the site wide infrastructure works as detailed above, the County Council has completed the plot and access road works, and the University of Sheffield's main contractor, Robertson, is progressing the construction of the AMRC Building, which is due to open Autumn of 2021.

BAE Development - In November 2020, BAE completed the development of a circa £12m, 15,794sqm Asset Management Facility (AMF), in addition to the Academy for Skills and Knowledge Facility and Wincanton Defence Logistics Centre already completed.

Site Wide Infrastructure Works – Five claims have been made to date to draw down Growth Deal funding to the value of £2.98m, as part of the £6.725m allocation to deliver the site wide infrastructure provision. In addition, orders have been placed for site-wide utilities, with a foul water drainage strategy agreed. The detailed designs and delivery programme are also being agreed. ENWL is at an advanced stage of the delivery of its major programme to deliver the cabling to the site for the new primary sub-station. The gas governor, final connection is now complete. The Telecoms infrastructure routing is confirmed and the fibre installation is in process. The County Council's Drainage & Earthworks Strategy for the next programme of works activity has commenced with major earth works being undertaken on site currently.

Commercial Development Framework – was completed in early 2021 and is being utilised to inform enquiries and the site development and delivery strategy.

Enquiries - A range of major enquiries are currently being pro-actively handled, and interest in the site remains very strong despite market disruption caused by Covid-19. A Team Lancashire approach has secured 2 preferred location decisions for the EZ; negotiations on the estates solutions with LCC are underway. A Joint Commercial Agent approach to the Enterprise Zones will support ongoing enquiry handling.

<b>KPI Performance</b>	<b>Targets (to 2029/30)</b>	<b>Actuals (Qtr.4 20/21)</b>	<b>RAG</b>
New commercial floor space	125,352 sqm	22,400 sqm	
New jobs created	2,528	200*	
Utility construction project complete	5	0	
Public Sector Investment (site-wide infrastructure)	£28.8m ***	£13.983m**	
Private Sector Investment -BAE £42m & Utility £7m	£49m	£42m	

\* Additional to Growth Deal target

\*\* Includes Prudential borrowing for initial costs of new road and infrastructure

\*\*\* Original target remains, current forecast is to exceed this original target

<b>Milestone</b>	<b>Target Dates</b>	<b>Achieved Date</b>
Primary sub-station design	May 2020	COMPLETE
Primary sub-station planning approval	July 2020	COMPLETE
Gas main construction commenced	August 2020	COMPLETE
Commercial Development Framework Commissioned	August 2020	COMPLETE
Drainage & Earthworks Strategy commissioned	August 2020	COMPLETE
LCC AMRC Plot Works complete	September 2020	COMPLETE
Utilities orders placed	September 2020	FOUL WATER ORDER EXPECTED Q3
AMRC Construction (Robertson)	October 2020	COMMENCED
Updated Marketing Strategy & progression of Enquiries	December 2020	Enquiry handling ongoing
AMF Completion	November 2020	COMPLETE
Earthworks & Drainage site works complete (Due to the impacts of Covid-19, subsequent delays & compounded impact of working through winter, this is likely to slip)	Feb 21	Q2 21/22 COMPLETION ANTICIPATED
Research and Development Plots fully serviced (excluding power) (As above)	Feb 21	AUG 21 ANTICIPATED
Primary sub-station connection	September 2022	ON PROGRAMME
Site wide utility infrastructure operational	September 2022	ON PROGRAMME
Delivery of enquiries (conducted in parallel to infrastructure delivery)	February 2021 onwards	COMPLETE (ONGOING)

## **Risks**

A Single Portfolio Risk Register for the combined programmes is attached to the main report.